

Parcelforeningen Granhøj - Årsregnskab 2020

	R 2020	B 2020	B 2021	B 2022	B 2023
Indtægter					
Kontingenter	236.750	246.430	246.430	250.126	253.878
Bådpladser	12.500	12.500	12.500	12.500	12.500
Renter og udbytter	0	0	0	0	0
I alt	249.250	258.930	258.930	262.626	266.378
Udgifter					
Generalforsamling	2.475	3.500	3.500	3.500	3.500
Udsendelser	0	0	0	0	0
Hjemmeside	0	1.000	5.000	5.000	5.000
Div. Assistance	0	1.500	1.500	1.500	1.500
Bestyrelsen	10.549	10.000	10.000	10.000	10.000
Advokat	0	0	0	0	0
Landeliggersamm.	850	850	850	850	850
Kontorhold	0	500	500	500	500
Gebyrer og låneomkostninger	6.717	750	7.000	7.000	7.000
Opkrævning komm	11.500	12.500	12.000	12.500	13.000
Forsikring	3.369	3.600	3.600	3.600	3.600
Arbejdsdag	1.496	1.500	1.500	1.500	1.500
Bro	0	30.000	30.000	30.000	30.000
Sct. Hans	0	500	500	500	500
Grønne arealer	47.392	50.000	50.000	50.000	50.000
Div anskaffelser	0	3.000	3.000	3.000	3.000
Renter, indlån	1.348	1.000	1.500	2.000	2.500
Renter, lån	0	0	0	0	0
I alt	85.697	120.200	130.450	131.450	132.450
Driftsresultat	163.553	138.730	128.480	131.176	133.928
Aktiver					
Handelsbanken	217.395	190.301	346.104	477.280	611.208
Kontant	1.230	1.000	1.000	1000	1000
I alt	218.624	191.301	347.104	478.280	612.208
Passiver					
Egenkapital	218.624	191.301	347.104	478.280	612.208
Lån	0	0	0	0	0
Skyldige omkostninger	0	0	0	0	0
I alt	218.624	191.301	347.104	478.280	612.208

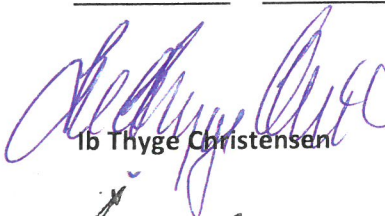
Egenkapitalens forklaring

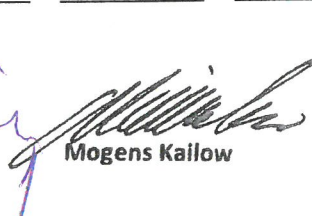
Primo	55.071	55.071	218.624	347.104	478.280
Resultat	163.553	136.230	128.480	131.176	133.928
I alt	<u>218.624</u>	<u>191.301</u>	<u>347.104</u>	<u>478.280</u>	<u>612.208</u>

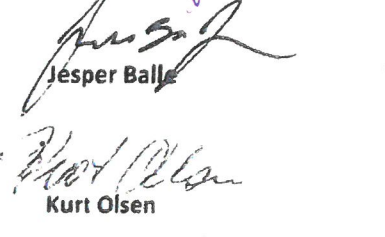
Egenkapitalens sammensætning

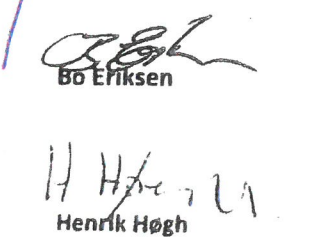
Vejfond	102.013	102.013	137.387	173.468	210.271
Brofond	149.560	112.135	190.397	231.870	273.992
Fri egenkapital	-32.950	-22.847	19.320	72.943	127.946
Ultimo i alt	<u>218.624</u>	<u>191.301</u>	<u>347.104</u>	<u>478.280</u>	<u>612.208</u>

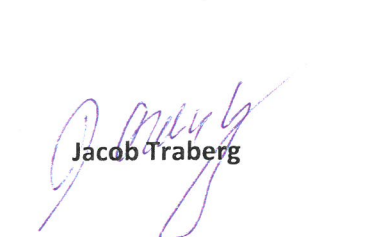
Bestyrelse:

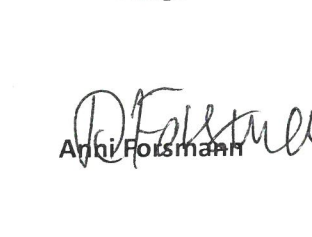

Ib Thyge Christensen


Mogens Kallow

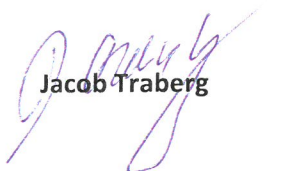

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